

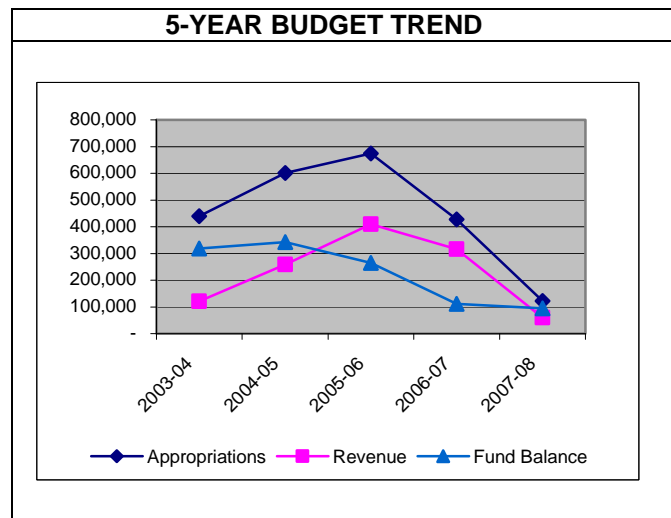
## IRNET State

### DESCRIPTION OF MAJOR SERVICES

This fund accounts for the Inland Regional Narcotics Enforcement Team (IRNET) share of state asset forfeitures, and was established to comply with Federal guidelines requiring state forfeiture funds to be kept separate from Federal forfeiture funds. Expenditures in this fund include task force operating expenses not reimbursed by the High Intensity Drug Trafficking Area (HIDTA) grant and electronic surveillance used to efficiently investigate sophisticated criminal organizations.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



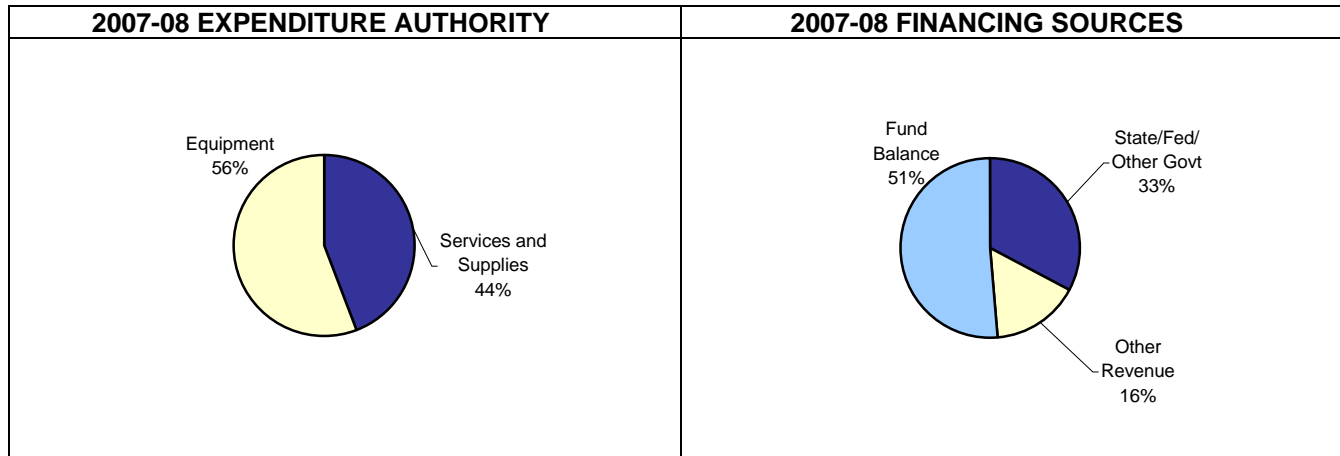
The budget trend reflects a reported ongoing decline in asset forfeiture revenue at the state level.

### PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Actual
Appropriation	254,637	231,392	269,510	427,041	87,048
Departmental Revenue	254,002	152,737	116,266	316,000	38,893
Fund Balance				111,041	

Appropriation and departmental revenue in 2006-07 is less than budget due to a decrease in the program's share of state asset forfeitures.

## ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice  
DEPARTMENT: Sheriff-Coroner  
FUND: IRNET State

BUDGET UNIT: SCX SHR  
FUNCTION: Public Protection  
ACTIVITY: Police Protection

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Actual	2006-07 Final Budget	2007-08 Final Budget	Change From 2006-07 Final Budget
<b>Appropriation</b>							
Services and Supplies	254,637	64,562	60,956	84,002	197,041	53,989	(143,052)
Equipment	-	-	42,000	3,046	100,000	68,496	(31,504)
Transfers	-	166,830	166,554	-	130,000	-	(130,000)
Total Appropriation	254,637	231,392	269,510	87,048	427,041	122,485	(304,556)
<b>Departmental Revenue</b>							
Use of Money and Prop	5,387	7,836	10,000	8,364	15,000	10,000	(5,000)
State, Fed or Gov't Aid	224,654	129,564	98,823	27,406	300,000	40,000	(260,000)
Other Revenue	23,961	15,337	7,443	3,123	1,000	9,600	8,600
Total Revenue	254,002	152,737	116,266	38,893	316,000	59,600	(256,400)
Fund Balance					111,041	62,885	(48,156)

Services and supplies of \$53,989 include general office expenses, professional services and travel. The decrease of \$143,052 is due to decreased departmental revenue and available fund balance.

Equipment is budgeted at \$68,496 for the purchase of computer hardware and technical investigative equipment.

There are no transfers in this fund in 2007-08.

Departmental revenue of \$59,600 include nominal asset forfeiture revenue and interest in this fund based on current trend.

